

GOVERNMENT OF PAKISTAN
MINISTRY OF CLIMATE CHANGE & ENVIRONMENTAL COORDINATION
PAKISTAN ENVIRONMENTAL PROTECTION AGENCY
PLOT NO. 42, STREET NO. 06, H-8/2,
ISLAMABAD

***ANNUAL PROCUREMENT PLAN FOR 2025-26**
(under Rule 8 & 9 of the Public Procurement Rules 2004)

Items to be procured from Non-Development Budget

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---------|------------------------------------|--------------------|--------------------------|----------------------|---|-------------------------------------|------------------------------|------------------|
| Sr. No. | Name of Procurement (Description) | Quantity | Estimated Cost in Rupees | **Procurement Method | Tentative date of Procurement Notice Publication | Tentative date of Award of Contract | Tentative date of Completion | Remarks (if any) |
| 1. | Stationery Items | As per requirement | 1,000,000/- | As per PPRA Rules | October, 2025 | October, 2025 | October, 2025 | Pak-EPA |
| 2. | Exhibition, Fairs & Mass awareness | -do- | 700,000/- | -do- | - | - | January, 2026 to June, 2026 | -do- |
| 3. | Newspapers /Book | -do- | 300,000/- | -do- | October, 2025 to June, 2026 | | | -do- |
| 4. | Law charges | -do- | 400,000/- | -do- | October, 2025 to June, 2026 | | | -do- |
| 5. | IT Stationery Items | -do- | 200,000/- | -do- | October, 2025 to June, 2026 | | | -do- |
| 6. | Miscellaneous Items | -do- | 1,000,000/- | -do- | October, 2025 | October, 2025 | October, 2025 | -do- |
| 7. | Hardware | -do- | 400,000/- | -do- | October, 2025 | October, 2025 | October, 2025 | -do- |
| 8. | Purchase of IT equipment | -do- | 200,000/- | -do- | October, 2025 to June, 2026 for prequalified firms | | | -do- |
| 9. | Purchase of Transport | -do- | 10,000/- | -do- | Proposed one Double Cabinet vehicle upto 3000cc as approved by the Cabinet Division. Fund will be arranged from MOCC&EC's Budget through re-appropriation or request M/o Finance for Supplement Grant | | | -do- |
| 10. | Purchase of Lab. Equipment | -do- | 250,000/- | -do- | April -June, 2026 | | | -do- |
| 11. | Purchase of Machinery / Equipment | -do- | 500,000/- | -do- | April, 2026 | | | -do- |
| 12. | Purchase of Furniture / Fixture | -do- | 200,000/- | -do- | April, 2026 | | | -do- |
| 13. | Repair of Transport | -do- | 1400,000/- | -do- | October, 2025 to June, 2026 by prequalified firms | | | -do- |
| 14. | Repair of Machinery /Equipment | -do- | 9,100,000/- | -do- | October, 2025 to June, 2026 by prequalified firms | | | -do- |
| 15. | Repair of Furniture / Fixture | -do- | 300,000/- | -do- | October, 2025 to June, 2026 | | | -do- |
| 16. | Repair of Office Building | -do- | 650,000/- | -do- | October, 2025 to June, 2026 by prequalified firms | | | -do- |
| 17. | Repair of Hardware | -do- | 300,000/- | -do- | October, 2025 to June, 2026 by prequalified firms | | | -do- |
| 18. | Repair of I.T equipment | -do- | 200,000/- | -do- | October, 2025 to June, 2026 by prequalified firms | | | -do- |
| 19. | Maintenance of Gardens | -do- | 100,000/- | -do- | October, 2025 to June, 2026 | | | -do- |

*The Annual Procurement Plan may be prepared on the assumption that total allocated will be released. * Subject to availability of funds.

**Procurement method means Open Competitive / Petty Purchase /Quotations/Direct Contracting / Negotiated Tendering.