

*** ANNUAL PROCUREMENT PLAN FOR 2023-24**
(under Rule 8 & 9 of the Public Procurement Rules 2004)

Government of Pakistan
Ministry of Climate Change & Environmental Coordination
Pakistan Environmental Protection Agency

Items to be procured from Non-Development Budget

1	2	3	4	5	6	7	8	9
Sr. No.	Name of Procurement (Description)	Quantity	Estimated Cost in Rupees	** Procurement Method	Tentative date of procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1.	Stationery items	As per requirement	900,000/-	As per PPRR Rules	August, 2023	September, 2023	October, 2023	Pak-EPA
2.	Exhibition, Fairs & Mass awareness	-do-	700,000/-	-do-	-	-	January, 2023 to June, 2024	-do-
3.	Newspapers / Book	-do-	150,000/-	-do-	July, 2023	-	June, 2024	-do-
4.	Law charges	-do-	500,000/-	-do-	August, 2023	-	June, 2024	-do-
5.	IT Stationery Items	-do-	150,000/-	-do-	August, 2023	-	June, 2023	-do-
6.	Miscellaneous items	-do-	800,000/-	-do-	August, 2023	September, 2023	October, 2023	-do-
7.	Hardware	-do-	300,000/-	-do-	August, 2023	September, 2023	October, 2023	-do-
8.	Purchase of IT equipment	-do-	100,000/-	-do-	August, 2023	-	June, 2024	-do-
9.	Purchase of Machinery/ Equipment	-do-	300,000/-	-do-	-	-	April, 2024	-do-
10.	Purchase of Furniture / Fixture	-do-	100,000/-	-do-	-	-	April, 204	-do-
11.	Repair of Transport	-do-	10,00,000/-	-do-	August, 2023	September, 2023	October, 2023	-do-
12.	Repair of Machinery /Equipment	-do-	20,800,000/-	-do-	August, 2023	September, 2023	October, 2023	-do-

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13.	Repair of Furniture / Fixture	-do-	100,000/-	As per PPRA Rules	August, 2023 to April, 2024			Pak-EPA
14.	Repair of Office Building	-do-	300,000/-	-do-	August, 2023 to May, 2024			-do-
15.	Repair of Hardware	-do-	200,000/-	-do-	July, 2023 to June, 2024			-do-

* The Annual Procurement Plan may be prepared on the assumption that total allocated will be released. * Subject to availability of funds.

** Procurement method means Open Competitive / Petty Purchase / Quotations / Direct Contracting / Negotiated Tendering.